

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Irvington Community School (9330)

| 1006 Category | Account | FY 1997 | FY 2006 | FY 2007 | 10 Year Increase | 1 Year Increase |
|--|---|------------|--------------------|--------------------|------------------|-----------------|
| Student Academic Achievement | | | | | | |
| | 11100 Elementary | \$0 | \$1,443,694 | \$2,023,908 | n/a | 40% |
| | 11200 Middle/Junior High | \$0 | \$0 | \$330 | n/a | n/a |
| | 11300 High School | \$0 | \$0 | \$2,067 | n/a | n/a |
| | 12610 Learning Disability - Full Time | \$0 | \$32,609 | \$21,070 | n/a | -35% |
| | 22220 School Library | \$0 | \$906 | \$0 | n/a | -100% |
| | 24100 Office of the Principal Services | \$0 | \$213,426 | \$332,127 | n/a | 56% |
| | 26497 Teachers Retirement Fund | \$0 | \$65,616 | \$83,716 | n/a | 28% |
| | 41900 Other | \$0 | \$0 | \$4,106 | n/a | n/a |
| Student Academic Achievement Total | | \$0 | \$1,756,251 | \$2,467,324 | n/a | 40% |
| Student Instructional Support | | | | | | |
| | 22130 Instructional Staff Training Services | \$0 | \$85,504 | \$133,260 | n/a | 56% |
| | 23110 Service Area Direction | \$0 | \$44,269 | \$52,088 | n/a | 18% |
| | 23220 Community Relations | \$0 | \$5,762 | \$3,263 | n/a | -43% |
| | 26420 Employment and Placement | \$0 | \$565 | \$4,430 | n/a | > 500% |
| | 26710 Technology Support and Maintenance | \$0 | \$7,853 | \$12,032 | n/a | 53% |
| Student Instructional Support Total | | \$0 | \$143,954 | \$205,074 | n/a | 42% |
| Overhead and Operational | | | | | | |
| | 23150 Legal Services | \$0 | \$4,349 | \$2,520 | n/a | -42% |
| | 23160 Promotion Expenses | \$0 | \$0 | \$0 | n/a | n/a |
| | 25240 Payroll Services | \$0 | \$4,149 | \$5,296 | n/a | 28% |
| | 25250 Financial Accounting | \$0 | \$39,625 | \$42,110 | n/a | 6% |
| | 25291 Refund of Revenue | \$0 | \$29 | \$1,387 | n/a | > 500% |
| | 25295 Bank Service Charge | \$0 | \$1,058 | \$4,130 | n/a | 290% |
| | 25360 Rent of Buildings & Equipment | \$0 | \$99,282 | \$50,893 | n/a | -49% |
| | 25420 Maintenance of Buildings | \$0 | \$96,194 | \$136,804 | n/a | 42% |
| | 25430 Maintenance of Grounds | \$0 | \$4,090 | \$16,994 | n/a | 316% |
| | 25440 Maintenance of Equipment | \$0 | \$7,418 | \$12,341 | n/a | 66% |
| | 25460 Security Services | \$0 | \$15,662 | \$20,450 | n/a | 31% |
| | 25470 Insurance (other than buses) | \$0 | \$33,894 | \$37,979 | n/a | 12% |
| | 25550 Purchase of School Buses | \$0 | \$0 | \$2,500 | n/a | n/a |
| | 25590 Other Pupil Transportation Services | \$0 | \$40 | \$0 | n/a | -100% |
| | 25610 Service Area Direction | \$0 | \$5,351 | \$0 | n/a | -100% |
| | 25620 Food Preparation and Dispensing | \$0 | \$7,264 | \$562 | n/a | -92% |
| | 25640 Food Purchases | \$0 | \$111,737 | \$116,880 | n/a | 5% |
| | 25690 Other Food Services | \$0 | \$2,045 | \$8,123 | n/a | 297% |
| | 26495 Official Bonds | \$0 | \$0 | \$420 | n/a | n/a |

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|---------------------------------------|--|------------|--------------------|--------------------|------------------|-----------------|
| | 26499 Other | \$0 | \$0 | \$130 | n/a | n/a |
| | 39900 Other Community Services | \$0 | \$25,096 | \$0 | n/a | -100% |
| | 52200 Temporary Loans, INTEREST ON DEBT | \$0 | \$234,216 | \$321,386 | n/a | 37% |
| Overhead and Operational Total | | \$0 | \$691,500 | \$780,905 | n/a | 13% |
| Nonoperational | | | | | | |
| | 25330 Professional Services | \$0 | \$0 | \$0 | n/a | n/a |
| | 25351 Building Acquisition/Construction/Improvement | \$0 | \$1,021,291 | \$1,333,025 | n/a | 31% |
| | 25370 Purchase of Moveable Equipment | \$0 | \$214,066 | \$262,183 | n/a | 22% |
| | 54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS | \$0 | \$0 | \$57,124 | n/a | n/a |
| Nonoperational Total | | \$0 | \$1,235,358 | \$1,652,333 | n/a | 34% |
| prorated | | | | | | |
| | 26491 PERF | \$0 | \$26,026 | \$29,215 | n/a | 12% |
| | 26492 Social Security | \$0 | \$96,577 | \$137,840 | n/a | 43% |
| | 26493 Workmen's Compensation | \$0 | \$4,158 | \$5,285 | n/a | 27% |
| | 26494 Group Insurance | \$0 | \$114,371 | \$179,606 | n/a | 57% |
| | 26496 Unemployment Compensation | \$0 | \$10,121 | \$14,727 | n/a | 45% |
| prorated Total | | \$0 | \$251,253 | \$366,673 | n/a | 46% |

| 1006 Category | FY1997 | FY2006 | FY2007 | 10 Year Increase | 1 Year Increase | FY97 % of Total Exp | FY06 % of Total Exp | FY07 % of Total Exp |
|-------------------------------|------------|--------------------|--------------------|------------------|-----------------|---------------------|---------------------|---------------------|
| Student Academic Achievement | \$0 | \$2,007,504 | \$2,833,997 | n/a | 41% | | 49.2% | 51.8% |
| Student Instructional Support | \$0 | \$143,954 | \$205,074 | n/a | 42% | | 3.5% | 3.7% |
| Overhead and Operational | \$0 | \$691,500 | \$780,905 | n/a | 13% | | 17.0% | 14.3% |
| Nonoperational | \$0 | \$1,235,358 | \$1,652,333 | n/a | 34% | | 30.3% | 30.2% |
| Grand Total | \$0 | \$4,078,316 | \$5,472,308 | n/a | 34% | | | |

| | FY1997 | FY2006 | FY2007 |
|---|-------------|--------------|--------------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 0.0% | 52.8% | 55.5% |